



Total Revenue by Source for 25/26

	<u>\$ 42,151,525</u>	
State/Federal	\$ 27,435,749	
Property Taxes	\$ 7,933,006	
Other Revenue	\$ 3,195,495	(Fees, Fines, Permits, Litigation Taxes, Interest, etc)
Sales Tax	\$ 2,451,000	
Wheel Tax	\$ 125,000	
Patient Charges (A	\$ 900,000	
Mineral Severance	\$ 111,275	